

**RED ROSE TRANSIT AUTHORITY
AGENDA**

DATE: April 15, 2015

TIME: 6:30 p.m.

PLACE: RRTA Operations Center
45 Erick Road
Lancaster, PA

PURPOSE: Public Board Meeting

ORDER OF BUSINESS:

1. Call to Order
2. Approval of the Minutes of the March 18, 2015 Public Board Meeting
3. Public Comment on Agenda Items
4. Bills and Communications
5. Old Business - None
6. New Business
 - A. Approval of Shared Ride Fare Increase
 - B. Acceptance of the March Operating Statement
7. Public Comment
8. Adjournment

RED ROSE TRANSIT AUTHORITY
AGENDA REPORT
April 15, 2015

1. Minutes - The minutes of the March 18, 2015 public meeting are enclosed with the Agenda for your review.
2. Old Business - None
3. New Business
 - A. Approval of Shared Ride Fare Increase – As proposed at the March Board meeting, the Shared Ride fares are slated to increase by roughly 7% as the new software being provided by PADOT goes into effect on May 1, 2015. The new fare structure will be mileage based as opposed to zone based as present. This was a requirement of the Ecolane software package and PADOT to make this structural change in the fares. A meeting of the RRTA Advisory Committee was held on April 1, 2015 to review the new proposed fare structure and overall increase. A Public Hearing was advertised and will be held on Tuesday, April 14, 2015 at 5:30 PM. A summary of the comments received and recommendation will be presented at the Board meeting.
 - B. Operating Statement for March, 2015 - For RRTA, total ridership decreased 3.9% with a 4.3% decrease in fixed-route and a 1.3% decrease in shared ride. Financially, operating revenues of \$787,684 combined with operating grants of \$410,260 for total revenues of \$1,197,944, against expenses of \$1,137,213 for a net surplus of \$60,731. The surplus was all shared ride due to lower fuel prices.